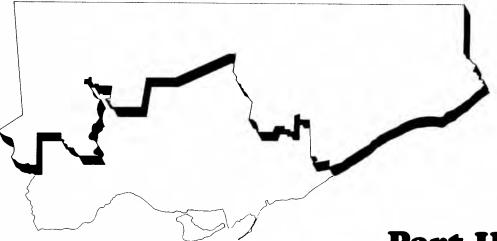


COUNCIL
OF
METROPOLITAN
TORONTO

Planning Agenda for the Eighties



Part II: Metro's Suburbs

in Transition

Policy report

APPENDICES

PART II CONSULTATIONS: PRESENTATIONS AND EXCHANGES

Da te	Organization/ Group/Official	Consultation
April 10, 1979	SPC Voluntary Agencies Briefing	Presentation
April 17, 1979	Membership Meeting North York Inter-Agency Council	Presentation
April 23, 1979	Jane Corridor Immigrant Services	Presentation and Exchange
April 26, 1979	Annual Meeting - Family Services Association of Metro	Presentation
May 2, 1979	Scarborough Recreation Federation	Presentation and Exchange
May 2, 1979	Urban Affairs Committee Metro Toronto Board of Trade	Presentation
May 2, 1979	Annual Meeting of Metro Social Planning Council	Presentation
May 6, 1979	Singles Workshop, Social Planning Committee, Toronto Jewish Congress	Presentation
May 8, 1979	Social Policy Committee Toronto Jewish Congress	Presentation and Exchange
May 11, 1979	Special Committee of Scarborough Council	Presentation
May 14, 1979	Agency Executives Council Toronto Jewish Congress	Presentation and Exchange
May 15, 1979	Metro Toronto Policy Group	Presentation

7	S AND EXCHANGE	
Da te		Organization/ roup/Official Consultation
May 16, 1	1979 Day Car Commit	re Advisory Presentation tee
May 17, 1		Conference, Assoc. Presentation ish Senior Clubs
May 21, 1		Meeting, Canadian Presentation e of Family ians
May 23, 1	979 Managen Social	ment Group, Metro Presentation Services Dept. and Exchange
May 25, 1	979 Scarbor Federat	rough Agencies Presentation tion .
May 29, 1		(North York) Presentation ant Resources and Exchange
June 4, 1		Committee of Exchange cough Municipal
June 4, 1		Planning Committee, Presentation Jewish Congress and Exchange
June 5, 1		ork Interface Presentation see (on Special on)
June 6, 1	979 Fleming Resourc York)	don Community Presentation es Group (North
June 13,		Committee of Exchange ough Council

PART II CONSULTATIONS: PRESENTATIONS AND EXCHANGES

Da te	Organization/ Group/Official	Consultation	Date	Organization/ Group/Official	Consultation	
June 13, 1979	Victoria County Social Planning Council (Lindsay, Ontario)	Presentation	July 5, 1979	Consultation on Suburban Residential Patterns (Centre for Urban and Com- munity Studies, U. of T.)	Exchange	
June 14, 1979	Scarborough Secondary School Teachers Pro- fessional Development Workshop	Presentation and Exchange	July 5, 1979	Don Mills Residents Assoc. Executive Committee (organized by Ald. M. Labatte)	Presentation and Exchange	
June 19, 1979	Agincourt Community Services Luncheon	Presentation	July 11, 1979		Exchange	
June 20, 1979	Etobicoke Community Forum	Presentation and Exchange	July 25, 1979	North York Library Dept., Sr. Management	Exchange	
June 21, 1979	Labour Council of Metropolitan Toronto	Presentation and Exchange		Staff		
June 25, 1979	Flemingdon Park Residents and Service Workers	Presentation and Exchange	July 31, 1979	Jane Jr. High - Summer Booster Program (100 students aged 11-14)	Exchange	
June 26, 1979	Ontario Ministry of Community and Social Services Metro Admini~	Presentation	July 31, 1979	Workshop on Suburban Youth	Exchange	
	strators and Consultants		August 28, 1979	Scarborough Library Dept Sr. Management	Exchange	
June 26, 1979	North York Inter-Agency Council, Annual Meeting	Presentation	September 7, 1979	Neighbourhood School Friends (North York)	Exchange	
June 27, 28, 1979	Gateway School (North York) Professional Education Seminar	Presentation and Exchange	September 11, 1979		Exchange	
July 3, 1979	Birchmount Ratepayers Association Meeting	Presentation	September 12, 1979	Controller B. Greene (North York)	Exchange	
July 4, 1979	Suburban Community Workers Consultation	Exchange	September 14, 1979	Youth Services Network, Monthly Meeting	Presentation	

PART II CONSULTATIONS: PRESENTATIONS AND EXCHANGES

Da te	Organization/ Group/Official	Consultation	Date	Organization/ Group/Official	Consultation
October 3, 1979	Ministry of Culture and Recreation - Leadership Development	Presentation and Exchange	November 1, 1979	Teachers of Sir John A. McDonald Collegiate (Scarborough)	Presentation
October 9, 1979	North York Board of Education - Professional	Presentation	November 7, 1979	Central Toronto Zone, United Church of Toronto	Presentation
	Development Day for Principals and Vice- Principals	·	November 21, 1979	Oueensway Hospital Medical Staff (Etobicoke)	Presentation
October 9, 1979	Special Committee on Social Policy, North York Council	Presentation	November 21, 1979	York Faculty of Environ- mental Studies: Land Use- Planning Course (E. Comay)	Presentation and Exchange
October 15 and 16, 1979	North York Board of Education Conference "Child in the Changing City"	Presentation	November 22, 1979	Mayor of Etobicoke and Executive Members, Etobicoke Social Planning Council	Exchange
October 17, 1979	Metro Toronto Chapter, Canadian College of Family Physicians	Presentation	December 4, 1979	University of Toronto Faculty of Library Studies - Community Studies (J. Marshall)	Presentation and Exchange
October 25, 1979	Scarborough Board of Education - Scarborough Secondary School Teachers, Professional Development	Presentation and Exchange	December 6, 1979	Social Services and Housing Committee, Muni- cipality of Metropolitan Toronto	Presentation
October 28, 1979	Donminster United Church (North York)	Presentation	December 7, 1979	York University Urban Studies Course	Presentation and Exchange
October 28, 1979	Bethesday United Church (North York)	Presentation		(F. Friskin)	Presentation
October 30, 1979	Workshop with Suburban Immigrant Services Workers	Exchange	December 11, 1979	Futures Study Group, North York Board of Education	and Exchange

PART II CONSULTATIONS: PRESENTATIONS AND EXCHANGES

Date	Organization/ Group/Official	Consultation	Date	Organization/ Group/Official	Consultation	
December 13, 1979	Public Forum on Senior Adults, Creative Liv- ing Centre (North York)	Presentation and Exchange	January 25, 1980	Metro Toronto: Co-ordina- tor of Multi-Cultural Relations	Exchange	
December 18, 1979	Executive Committee, Department of Community and Family Medicine, University of Toronto Faculty of Medicine	Presentation and Exchange	January 28, 1980	Metro Toronto: Community Services Administrators/ Supervisors, Department of Social Services	Exchange	
December 21, 1979	Executive Members, Hispanic Social Develop- ment Council	Exchange	January 30, 1980	Public Workshop on Adolescent Mothers, Family Day Care Services of Metro	Presentation	
January 8, 1980	Toronto Area Presbytery, United Church of Canada	Presentation	February 5, 1980	University of Toronto Innis College, Urban Studies Course	Presentation and Exchange	
January 14,	Metro Toronto: Deputy			(J. Hitchcock)		
1980	Commissioner of Plan- ning, Social Services Department Manager of Planning and Development		February 21, 1980	Scarborough Secondary Students, Workshop at Scarborough College, University of Toronto	Presentation and Exchange	
January 21, 1980	Senior Management Group, North York Board of Education	Presentation	February 25, 1980	Staff, North York Special Committee on Social Policies	Exchange	
January 22, 1980	School-Community Projects Supervisors, Metro Toronto Boards of Education	Presentation and Exchange	March 5, 1980		Exchange	
January 25, 1980	Welcome House Policy Co-ordinator, Ontario Ministry of Culture and Recreation	Exchange				

PART II CONSULTATIONS: PRESENTATIONS AND EXCHANGES

Date	Organization/ Group/Official	Consultation	D a t e	Organization/ Group/Official	Consultation	
March 14,	1980 Public Conference on the Future of Urban Planning; Ontario Welfare Council and the University	Presentation	April 17, 1980	Flemingdon Park Commu- nity Resources Worker, North York Inter-Agency Council	Exchange	
	of Toronto Centre for Urban and Community Studies		April 21, 1980	Project Design on State	Exchange	
March 18,	1980 Liaison to Scarborough Special Committee, Ontario Ministry of	Exchange		of Youth Outreach Services		
	Culture and Recreation		April 25, 1980	Follow-Up to Special	Presentation	
March 26,	1980 University of Toronto Urban Geography Course (J. Lemon)	Presentation and Exchange		Committee Report, Scarborough Council		
March 26,	1980 Church Discussion Group, St. Luke's United	Presentation and Exchange	April 29, 1980	Downsview-Weston Action Committee (North York), Executive Members	Exchange	
March 27,	Church (Toronto) 1980 Community Luncheon,	Presentation	April 29, 1980	Technical Resources Group North York Special	Exchange	
march 2/,	Etobicoke Social Planning Council	11 esement ton		Committee on Social Policies		
March 29,	1980 Scarborough East Zone Workshop (12 United Churches), Washington United Church	Presentation and Exchange	May 2, 1980	First Annual Conference, Professional Support Personnel, Metro Toronto and Regional Boards of Education	Presentation	
April 3, 19	980 Technical Resources Group, North York Special Committee on Social Policies	Exchange	May 7, 1980	Ontario Deputy Minister, Social Policy Develop- ment Secretariat	Presentation and Exchange	
April 16,	1980 Professor of Urban Law (S. Makuch), University of Toronto Faculty of Law	Exchange	May 9, 1980	Downtown (Toronto) Community Services Workers	Presentation and Exchange	

PART II CONSULTATIONS: PRESENTATIONS AND EXCHANGES

Date	Organization Group/Official	Consultation	Date	Organization Group/Official	Consultation
May 9, 1980	Ontario Task Force on Youth Vandalism (Judge L. Beaulieu)	Exchange	June 27, 1980	Director, Ontario Task Force on the Future of Secondary Education	Exchange
May 12, 1980	Technical Resources Group, North York Special Committee on Social Policies	Exchange			
May 21, 1980	Metro Toronto: Financial Officials, Social Services and Treasury Departments	Exchange			
May 21, 1980	Professional Forum, North York Library Board	Presentation and Exchange			
May 27, 1980	Jane/Finch Community Forum, Responses to "Cries From the Corridor" (P. McLaren)	Presentation and Exchange			
May 29, 1980	Project Design on Senior Adult Services, North York Inter-Agency Council	Exchange			•
June 13, 1980	Youth Services Network, Project Design on Youth Outreach Services	Exchange			
June 20, 1980	Metro Toronto Chairman on the Future of Police- Race Relations Committees	Exchange			
June 20, 1980	Scarborough Secondary School Teachers' Federa- tion; Development Workshop	Presentation and Exchange			

A. COMMITTEE RECOMMENDATIONS

- That this committee's recommendations and the Community Services Project report be circulated to all agencies that have contributed to the discussions to date, for comment at a public meeting, prior to a reply being made by Scarborough Council to the Metro Social Planning Council.
- That this social services review process be continued for at least two years.
- That Council appoint a Steering Committee to plan a workshop early in 1980.
- That the aim of the workshop be to make recommendations to Council on ways of setting up the structure to continue the process.

B. REPORT RECOMMENDATIONS

1.0 Women and the Family

1.1 Community by-laws should be amended to permit the location of day care centres in church facilities by non-church groups.

- 1.2 Board of Education, Manpower and community agencies generally should in co-operation seek to expand programs providing basic training in lifeskills, literacy and motivational preparation for the job market particularly for low income single parents.
- 1.3 Emergency accommodation should be provided as soon as possible for
 - mothers with children
 - abused wives
 - adolescent boys
 - adolescent girls (beyond the present capacity of Bethel House)

2.0 ELDERLY

2.1 Transportation for the elderly as an alternative and supplement to public transit is required beyond what is now available. Methods used in other municipalities should be considered for introduction in the borough. Ideally a Scarborough-wide transportation service for the elderly and handicapped should be developed.

- 2.2 More homemaking services should be provided for the elderly in private housing.
- 2.3 The Library Board should be requested to recruit volunteers to expand its shutin service.

3.0 YOUTH

- 3.1 Industry, agencies and all levels of government should be encouraged to adopt employment counselling programs with follow-up capacity concentrating on the age group 14 19.
- 3.2 The Board of Education should be encouraged to use every possible means to achieve a reduction in the drop-out rate in its schools.
- 3.3 Youth are an important resource to be used in support of community services, particularly to the elderly. More advantage must be taken of provincial funding for summer youth employment, and more opportunities created for voluntary work.

- 3.4 Youth programs provided by clubs and voluntary organizations should continue to be supported and expanded where possible, as necessary supplements to Recreation and Parks Department facilitated programs. More youth employment counselling, teen drop-in centres and club programs are required in north-west Scarborough, and in Cliffside and Cliffcrest.
- 3.5 More Scarborough recreation staff must be made available for community outreach programs.
- 3.6 Strongly recommend that the Recreation
 Division be decentralized in order more
 effectively to respond to community needs.

4.0 IMMIGRANTS

- 4.1 That the Borough create a multicultural committee to assist in:
 - formation of local associations of the Scarborough immigrant community, and
 - hold conferences and workshops to promote mutual understanding.

A. PROPOSED SOCIAL GOALS STATEMENT FOR THE CITY OF NORTH YORK

1. HUMAN SERVICES

In recognition that human services - education, health, protection services, social services, recreation programs - are the social investments that a community makes in itself to promote states of individual and social well-being, and thereby enhance the quality of municipal life for all, the City of North York shall:

- (a) Facilitate the provision of efficient/ effective, accessible forms of human services including preventive responses to current and changing social conditions.
- (b) Promote the development of voluntary agencies and community associations as full partners in the provision of human services and encourage citizen initiative and volunteer participation.
- (c) Facilitate the development of appropriate human services in response to community recognized needs.

(d) Develop and contribute to on-going capabilities to monitor and review the provision of human services. This should include the capacity for North York residents and public officials to identify annual levels and patterns of public spending on human services for the municipality.

2. NEIGHBOURHOODS AND COMMUNITIES

The City of North York shall promote citizen involvement and the development of resources to ensure that neighbourhoods and communities in North York are living environments which enhance the state of well-being and the quality of life.

3. INFORMATION

The City of North York shall ensure that residents have access to information pertaining to City and community services.

4. COMMUNITY FACILITIES

The City of North York shall ensure that community facilities which are appropriately located, designed and accessible, serve as community and neighbourhood social contact points co-ordinating delivery of human services.

(A community facility shall be defined as a facility for public use financed wholly or in part by public funds, e.g. parks and open space, recreation buildings, schools, libraries and municipally owned and operated buildings.)

5. LEISURE SERVICES

The City of North York shall ensure that individuals and groups have the opportunity to choose participation in diversified leisure experiences which are co-ordinated to allow maximum utilization of this City's resources, and to enable equal opportunity in participation.

Leisure services shall enhance the capacity or ability of individuals and groups to choose personally meaningful experiences. Individuals and groups need to know the opportunities that exist and have the means to take advantage of these opportunities.

6. SOCIAL CONTENT OF LAND USE

- (a) The City of North York shall ensure there is a procedure for the input of social development data into the process of land use planning and development.
- (b) The City of North York shall permit and facilitate the development of physical forms and designs which reflect the changing and varied needs, values, and composition of the community.

B. RECOMMENDATIONS

- 1.0 That Council establish a Standing Committee to serve as a Human Services Committee with responsibility for developing and monitoring social policies for North York.
- 2.0 That Council establish an Advisory Committee to its Human Services Committee with participation from the Community and from human service organizations in North York.
- 3.0 That the Planning Department, in co-operation with the North York Inter-Agency
 Council, develop specific strategies for

data collection and sharing, including facilitating the most efficient utilization of Metro Planning Department's social data.

- 4.0 That the Library (Board) continue and expand its Urban Resource Collection on social planning reports in North York and request that agencies and organizations in North York make copies of reports, etc., available to the Library.
- 5.0 That the North York Parks and Recreation Committee establish a Task Force with participation from a range of agencies and organizations to prepare recommendations on co-operative strategies to promote the development of local leadership and resources.
- 6.0 That the City of North York become actively involved in a Human Services Task Force for Metropolitan Toronto.

3.1 SENIOR CITIZENS

- 3.1.1 The Borough and Borough representatives on the Boards of Directors of the Etobicoke General and Queensway General Hospitals continue to press the Ministry of Health for more chronic care and psycho-geriatric services in Etobicoke.
- 3.1.2 It is suggested that a comprehensive booklet be prepared by the Borough Parks and Recreation Services Department listing all programmes and services for seniors in the Borough. Etobicoke's M.P.'s and M.P.P.'s should be asked to include in their free mailings to constituents a central telephone number through which the booklet may be obtained.
- 3.1.3 Responsibility for the identification of the needs of seniors as they arise and recommendations for response to their needs must be acknowledged. The Borough should investigate how such co-ordination may be established.

- 3.1.4 Consideration should be given to the use of schools and community schools/ centres as registrars and co-ordinators of home support programs for seniors and the handicapped. This could include the registration of students and others who are willing to work at minimum wage to do maintenance and support services as well as voluntary and government programs.
- 3.1.5 The Borough should consider strategies for encouraging community groups and the private sector to develop a greater number and wider range of housing alternatives for senior citizens in Etobicoke than presently exists.
- 3.1.6 Etobicoke Council should recommend to the Federal Government changes in the Income Tax Act that would permit volunteers to claim a tax credit for transportation costs and other appropriate expenses associated with volunteer work.

3.2 LAND USE, HOUSING, AND TRANSPORTATION

- 3.2.1 If proper indoor and outdoor space is available, and all other licensing criteria are met, day care centres should be considered a permitted use in commercial and/or industrial zones.
- 3.2.2 In many instances school sites are not subject to the Borough's Development Control provisions. Both School Boards should be encouraged to use the technical expertise of the Planning Staff with respect to school site planning.
- 3.2.3 Council should urge the Province, in the strongest possible terms, to allocate funds for the erection of Metropolitan Separate School Board schools in Etobicoke.
- 3.2.4 Council should actively encourage the preservation of retail commercial strip developments in the Borough in recognition of their unique place in the community.

- 3.2.5 The Borough should take some initiative in supporting and facilitating the development of recreation programs for adolescents and young adults by service clubs, churches, landlords, etc. on a purchase of service basis.
- 3.2.6 Private trade schools, like public, should be allowed to locate in industrial zones.
- 3.2.7 The T.T.C. should be encouraged to develop a service whereby transit users can call a phone number and find out when the next bus will be coming at his or her stop.

3.5 KIPLING/ALBION CASE STUDY

- 3.5.1 The Borough should consider requiring a posted notice in apartment buildings that would identify the location of the building in the Borough of Etobicoke and how to contact Borough departments.
- 3.5.2 The Borough should actively consider the development of a community facility

on available park lands on the east side of Kipling, north of Albion Road. If necessary, a relocatable school could be used for this purpose.

4.2 DATA BASE FOR PLANNING

- 4.2.1 The Borough, in co-operation with the Library Board, should explore the possibility of maintaining an index of available data and reports collected by civic departments and agencies; serving as a repository for any data and reports on Etobicoke; producing a regularly, up-dated index of data sources; and distributing such a report to the community. Such an index should detail the information available, its location, contact persons, and the degree of accessibility.
- 4.2.2 Within the Borough there should be a co-ordinator of research and information to facilitate the maintenance of

- such an index; to co-ordinate and identify information needs in the Borough; and to make recommendations to appropriate bodies on how to meet such needs.
- 4.2.3 The Etobicoke Social Planning Council should be requested to continue its "Report on Social Needs in Etobicoke" on an annual basis and to submit each report to Borough Council.
- 4.2.4 Metro Toronto Council should be encouraged to revise its Metro-wide information collection and dissemination system to facilitate Boroughbased human service planning.

4.3 AVAILABILITY OF INFORMATION TO THE COMMU-NITY ABOUT SERVICES AND PROGRAMS

- 4.3.1 The media, ESPC, information centres should be encouraged to continue their efforts to publicize existing and effective sources of information.
- 4.3.2 Public and private agencies should be

encouraged to develop strategies and capabilities for providing information in as many languages as are appropriate. For example, within the Civic Centre, there should be developed a list of staff who can speak languages other than English and who could be called upon to help explain and interpret Borough services, as required.

4.3.3 The demands on the Borough switchboard for information about services provided by other agencies within the Borough should be studied to determine whether there is a more effective way of handling such calls. The E.S.P.C. Information Co-ordinating Committee should be requested to examine the need for an information centre in Central Etobicoke.

4.4 CO-ORDINATION OF PROGRAMS AND SERVICES

4.4.1 Front line workers play an important role in the early identification of

trends and issues. The role of agency and departmental staff in initiating co-ordination efforts for both individuals and programs should be recognized and encouraged.

- 4.4.2 The Task Force recommends that a Human Services Advisory Committee be created. This Committee would be appointed by Council and include representatives of the voluntary and public sectors. Its mandate could be:
 - a) to provide an overall review of existing programs and services;
 - b) to review the adequacy of funding patterns by other levels of government and other institutions to Etobicoke and make appropriate recommendations;
 - c) to report on the state of social issues in Etobicoke; and
 - d) to make policy recommendations to a committee of Council and other appropriate bodies.
- 4.4.3 With or without a Borough-based Human

Services Advisory Committee, the role of existing co-ordinating bodies in the voluntary sector should be strengthened.

4.5 COMMUNITY DEVELOPMENT AND ORGANIZATION

- 4.5.1 Council should request Metro, Provincial and Federal governments to develop more supportive funding approaches to community development work giving recognition to the long-term nature of the work and its applicability to a variety of issues rather than single issues or program areas.
- 4.5.2 The allocation of community development workers and funds within the Borough needs co-ordination. The Human Services Advisory Committee should be assigned this responsibility.

4.6 SOCIAL ASPECTS OF PHYSICAL PLANNING

- 4.6.1 Where appropriate community facilities do not exist in proximity to high density developments, the Borough should provide or facilitate programs in private recreation space.
- 4.6.2 During the processing of development applications, the Borough should undertake a more intensive review of anticipated social and recreational needs. The Borough should endeavour to retain enough flexibility so that appropriate changes can be made as the development proceeds to reflect changing conditions.
- 4.6.3 The Borough's review of the District
 Plans should include the development
 of social objectives in the process in
 such a way as to meet the requirements
 of the Ministry of Housing and the
 requirements of proper planning in
 Etobicoke.

4.6.4 To aid the process of social and recreational planning, the Borough should request that the Ontario Housing Corporation inform the municipality when O.H.C. enters into rent subsidy agreements for more than 10% of the units within an apartment building.

DETAILS OF ESTIMATED ALLOCATED EXPENDITURES BY DISTRICT HEALTH COUNCIL FOR FISCAL YEAR APRIL 1, 1977-MARCH 31, 1978

Metropolitan Toronto (Includes all boroughs and cities)

Clinical, Applied, Operational and Other Health Research\$	1,716,614
Payments made by Care Provided by Physicians and Practitioners under the Ontario Health Insurance Plan	314,149,039
Ontario Drug Benefit Plan	18,453,605
Grants to Community Mental Health Facilities, Children - Operating	6,104,544
Provincial Aid re Homes for Special Care	14,612,680
Grants to Compensate for Municipal Taxation - Psychiatric Hospitals	40,450
Payments for Ambulances and Related Emergency Services	10,003,777
Operation of Hospitals and Related Facilities	678,317,072
Grants to Compensate for Municipal Taxation - Public Hospitals and Boards	779,050
Extended Care Health Insurance Benefits	30,791,771
Grants to Teaching Hospitals and Related Facilities - Capital	14,020,949
Non-Teaching Hospitals and Other Health Facilities - Capital	7,933,211
Loans under the Public Hospitals Act	10,684,477
District Health Councils	0
Grants to Community Mental Health Facilities, Adult - Operating \dots	2,210,409
Alcoholism and Drug Abuse Grants-In-Aid	73,604
Detoxification Centres - costs and expenses	663,862
Venereal Disease Control - grants and expenses	71,209
Tuberculosis Prevention - costs and expenses	128,746
Outbreaks of Diseases - costs and expenses	879 ,76 5
Home Care Assistance	4,844,488
Grants to Official Local Health Agencies - Operating Grants under the Public Health Act	6,383,560
TOTAL\$1,	
<u>Data Source</u> : Metropolitan Toronto Fact Book; prepared for Steering Commetro Toronto District Health Council; Ontario Ministry of August 1979	mittee, f Health;

CROSS-NATIONAL SPENDING PATTERNS, AVERAGE 1973-75

	Percentage Public Spending of Gross	Distribution	Public Debt Interest				
COUNTRY Product Consumption	Investments	Transfers	and Other				
Netherlands Sweden Norway United Kingdom Denmark Belgium Italy Germany	eden 47.4* 23.2* rway 45.6* 16.5 ited Kingdom 43.3* 19.6 mmark 42.2* 22.0* gium 41.0* 15.6 11y 40.9* 13.7		3.7 4.5* 4.6* 4.9* 4.3* 3.2 3.1 3.7	4.5* 16.8* 4.6* 21.9* 4.9* 13.7* 4.3* 14.0* 3.2 18.0* 3.1 19.8*			
CANADA	39.4	19.8	3.8	11.6	4.2		
Austria France United States Australia Japan	38.8 38.8 33.2 29.8 22.3	16.1 13.6 18.1 14.5 9.4	6.2* 3.3 2.2 4.2* 5.5*	15.3* 20.0* 10.2 8.0 6.5	1.2 1.9 2.7 3.1 0.9		

Data Source: OECD, Towards Full Employment and Price Stability, June 1977, p.309, 310

^{*}Countries in excess of Canadian percentage

METROPOLITAN TORONTO

COMPARISON OF KEY FINANCIAL CONTROL INDICATORS

(PERCENTAGE INCREASE OVER PREVIOUS YEAR)

	1971	1972	1973 ¹	1974	1975	1976	1977	1978	1979 ESTI	1980 ⁴ MATES
Gross Expenditure (Corporate)	18.3	7.8	7.9	19.6	21.4	10.0	16.0	0.0	2.6	
Police (Gross)	16.3	13.5	15.1	21.7	28.3	16.0	16.2 12.8	9.8 9.9	8.6 9.3	13.1 7.2 ⁵
T.T.C. (Gross Impact to Metro - Not T.T.C. Gross)	29.6	21.6	35.7	40.0	11.4	(2.7)	23.7	12.3	$(19.2)^3$	23.6
Social Services (Gross)	32.5	(7.3)	(3.1)	16.7	29.9	9.9	11.0	11.6	11.7	5.6
Works (Gross)	13.9	12.9	12.3	11.3	14.5	16.1	20.0	15.9	29.6	12.5
Roads & Traffic (Gross)	9.2	12.1	(3.1)	3.5	8.5	(1.8)	12.9	0.4	9.0	5.9
Net Expenditure (Corporate)	15.3	5.5	8.8	15.4	14.4	11.1	20.9	6.32	10.1	13.6
Average mill rate increase	6.4	8.0	(4.5)	7.9	12.0	15.2	4.0	9.2	8.2	4.8

- 1. In these years the Province of Ontario took over the direct financial responsibility for certain functions in the Social Services Department and the Federal Unemployment Insurance program was liberalized. Both these actions reduced Social Services expenditure demands on Metropolitan Toronto.
- 2. The remaining reserves from the "Working Fund Reserve" were used to reduce the net expenditures to this level. Before this adjustment, the net expenditures were at a 12% level.
- Declining use of "Capital out of current" and fare increase both contribute to this decrease.
- 4. The percentage increases for Social Services, Works and Roads and Traffic include the increases for salaries and wages.
- 5. Does not include increase for Police Pension Plan and assumes a 7 percent salary increase included in the Commission's estimates.

Data Source:

<u>Corporate Summary Reports; Preliminary 1980 Operating Budget</u>, Municipality of Metropolitan Toronto, p. 8

POSTAL CODES OF THE POSTAL CODE DISTRICTS IN FIGURE 13

1. Etobicoke (North) M9V, M9W M4W, M4X, M4Y, M5A, M5B, M5C, M5G, M5H, M5J, M5K, M5L, M5F, M5G, M5H, M5J, M5K, M5L, M5F, M5T, M5V, M5W, M5X, M6G, M6J, M8X, M9A, M9B, M9C, M9P, M9R 3. Etobicoke (South) M8V, M8W, M8V, M8Z 11. North York (East/North) M2H, M2J, M2K M2L, M3A, M3B, M3C, M4A M3J, M3K, M3L, M3M, M3N, M9L, M9M 12. Toronto (East), East York (South) M6A, M6B, M6E, M6L, M6M, M6N, M9N 13. Scarborough (North)	
2. Etobicoke (Centre) M8X, M9A, M9B, M9C, M9P, M9R 3. Etobicoke (South) M8V, M8W, M8Y, M8Z 10. North York (East/North) M2H, M2J, M2K M8V, M8W, M8Y, M8Z 11. North York (East/South) M2L, M3A, M3B, M3C, M4A M3J, M3K, M3L, M3M, M3N, M9L, M9M 12. Toronto (East), East York (South) M4B, M4C, M4E, M4J, M4K, M4L Toronto (West) Searcherouse (North) Searcherouse (North) Searcherouse (North) Searcherouse (North) Searcherouse (North) M8H, M5L, M5K, M6G, M6J M8T, M5V, M5K, M5L, M5K, M5K, M5L, M5K, M5K, M5L, M5K, M5K, M5K, M5K, M5K, M5K, M5K, M5K	
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MIC, MIE, MIG	
8. Toronto (North), York (East), _East_York	
M4G, M4H, M4P, M4R, M4S, M4T, M4V, M5N, M5P, M6C	•

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